



MONTGOMERY COUNTY

**Alcohol
Drug Addiction
& Mental Health Services**

**CY2020 Application For Funding
Bidder's Conference & Info Session**



Our Vision & Mission

Mission:

To lead the planning, development and support for high quality, innovative and accountable mental health and addiction services and strategies so that all Montgomery County residents achieve wellness.

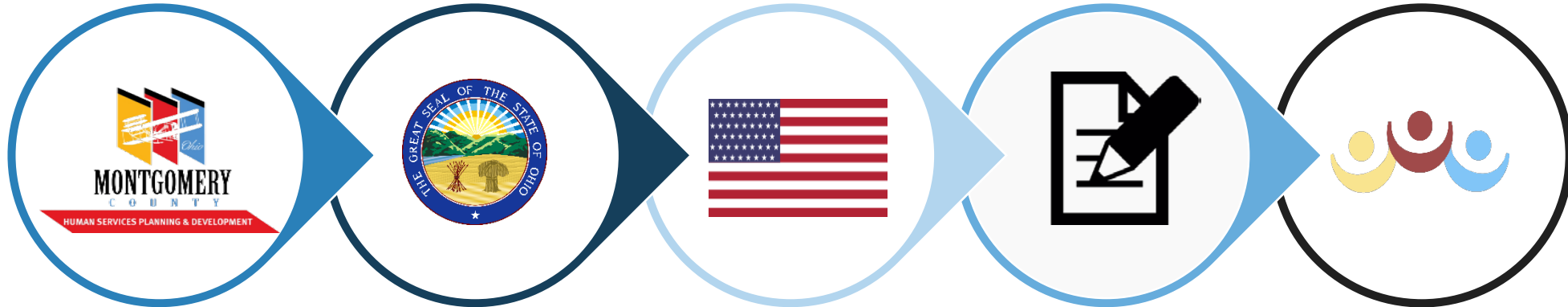
Vision:

Montgomery County ADAMHS promotes wellness and recovery that reinforces and sustains healthy individuals, families, and communities that are free from stigma related to mental illness and addictions.



Collaboration: Funding

Where does the money come from?



Montgomery County

Montgomery County
Human Services Levy
Dollars.

Ohio

Tax Funding is given by
the state to fund treat
Mental Health and
Addiction.

Federal Funding

Federal Government
Programs provide
funding through taxes.

Grant Funding

Federal/State and local
Grants are provided for
specific programs.

Budget

\$41 Million



ORC Ch. 340.03 (A)(11)

Continuum of Care

Establish, to the extent resources are available, the following addiction & mental health services including:

- Emergency Services & Crisis Intervention
- Mental Health & Substance Use Disorder Outpatient Services
- Clinically Managed Substance Use Disorder Residential Treatment
- Substance Use Disorder Partial Hospitalization
- Substance Use Disorder Withdrawal management
- Recovery and other related supports
- **Effective 9/15/2016 (ORC Ch. 340.033)** An array of treatment & support services for all levels of opioid & co-occurring drug addiction



County Priority Alignment:

Montgomery County ADAMHS aligns our priority initiatives with those identified in the following county plans:

- 2018-2020 Montgomery Co. ADAMHS Strategic Plan
www.mcadamhs.org under the “About Us/Operational Overview” tab
- SFY19-20 OHMHAS – Montgomery Co. ADAMHS Community Plan
www.mcadamhs.org under the “About Us/Operational Overview” tab
- Montgomery County Joint Strategic Plan
www.mcoho.org/hspd
- Public Health Community Health Improvement Plan
www.phdmc.org/report/new-chip



Licensure & Accreditation Requirement

Agencies requesting funding must meet at least one of the following:

- OhioMHAS licensure/certification for requested services
- National Accreditation (JCAHO, CARF, COA, or other accrediting/licensing body)
- Affiliate of NAMI Ohio
- Member of Ohio Recovery Housing who have or are willing to complete peer review process
- Governmental entity
- Education entities under the jurisdiction of the Ohio Department of Education or the Ohio Board of Regents



CY2020 ADAMHS Priorities: Treatment Services

ADULTS

- Assertive Community Treatment (ACT)
- Integrated Dual Diagnosis Treatment (IDDT)
- Opioid Treatment Provider (OTP – Methadone)

YOUTH

- High fidelity wraparound for multi-system youth & their families (ages 3 to 18)
- Intensive Outpatient Program (IOP) for children/adolescents

THERAPY MODALITIES

- Trauma focused Cognitive Behavioral Therapy (TF-CBT)
- Eye Movement Desensitization & Reprocessing (EMDR)
- Association for Play Therapy (APT) Certified Play Therapists
- Certified Peer Recovery Supporters integration in treatment milieu



CY2020 ADAMHS Priorities: Recovery Supports

Housing

- Permanent Supportive housing with wraparound services for those living with severe & persistent mental illness
- Recovery Housing, Level 2 (priority women)
- Adult care facility(s) – priority forensic, NGRI, and sex offender status individuals
- Specialized adult care facility for those with MH/DD needs

Holistic Healing Services

- Yoga, Art Therapy, Guided meditation, Neurofeedback, Pet Therapy



Fiscal Requirements

Financial/Insurance

- Insurance
 - Will require updated policies prior to contract approval
- Financial Audits
 - Requires upload of most recent audit
- Organizational Budget
- Accounting System
- Property/Procurement Standards
- Key Performance Indicators – Use Recent Audited Financial Statements



Quality Improvement Requirements

Quarterly QI reporting

- Outcomes jointly agreed upon through the AFF process by ADAMHS and the contracting agency;
- Submitted no-later than one month after the completion of the previous fiscal quarter;
- Must submit through web-based Survey Monkey portal.

Agency reviews

- Levy funded services;
- At minimum bi-annually



Quality Improvement Requirements

NEW CY2020

E-Basis Perception of Care and Basis-24

- Distribute survey link throughout agency;
- E-Basis - 8% to 10% submission rate standard of active staff per quarter;
- Perception of Care: 8% - 10% submission rate standard of active clientele and case closures combined per quarter;
- Anticipated go-live date early 2020
 - Currently starting three phased group beta-testing.



Online Portal Access

- Website: <https://apps.mcadamhs.org/>
- How to Create a Log In
- If agency received funds last year, what will be ported into CY2020 application?
- Re-add August 1st Medicaid New Rates
- CY2020 Upgrades & new features to Portal



Online Portal Application for Funding New Fields for CY2020

ORGANIZATION INFORMATION

- Upload of Full List of Board Members
- Number of Open Positions and upload of Current Openings

FINANCIAL/INSURANCE

- Upload of Current Approved Organizational Budget
- Key Performance Indicators: Please use most recent audited Financial Statements to Complete.

QI/QA

- When was your agency's last Full Board Meeting?
- Are you submitting Board Meeting Minutes on a quarterly basis?

FACILITY SCHEDULE

- Primary Mailing Address

PROGRAMS -- BUDGET

- Other Funding Received
- Itemized Program Budget



CY2020 Timelines & Deadlines

- Wednesday, September 4, 2019: Request a login at <https://apps.mcadamhs.org/>
- Thursday, September 5, 2019: Agency Applications are now available!
- Wednesday, October 2, 2019 - Application for Funding submissions **due by 11:59 pm**
- October – December - ADAMHS will be reviewing applications, scheduling agency meetings (when necessary), and sending notifications



Where to Direct Questions

- FAQ & PowerPoint will be posted at <https://apps.mcadamhs.org/>
- Portal Access Questions: Fred Tatum ftatum@mcadamhs.org or 443.0416 x106
- Fiscal Questions: Doug Thompson dthompson@mcadamhs.org or 853.4310
- Programmatic Questions: Jodi Long, jlong@mcadamhs.org or 853.4331



Questions & Answers



First Time Agency/Refresher Portal Tutorial

- How the portal works
- Adding a new service (under Service Plan tab)
- Adding a new program (under Programs tab)
- How to submit an application
 - REMEMBER to electronically sign under the “Finalize” tab
- How to print an application, once it is submitted